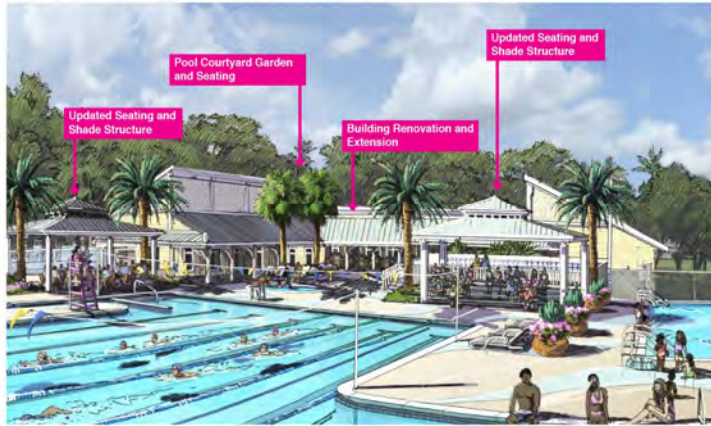


# Veterans Park Improvements



Conceptual design for renovations to Veterans Park

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Building Renovation	\$1,955,000	0	0	\$1,955,000
Baseball Dugouts	120,000	0	0	120,000
Bleachers	100,000	0	0	100,000
Fencing	100,000	0	0	100,000
<b>Totals</b>	<b>\$2,275,000</b>	<b>0</b>	<b>0</b>	<b>\$2,275,000</b>

## Project Team:

Lead: Brian Picinic, PALS Operations Administrator  
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,  
 Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean  
 Henderson, Yolanda Todd, Don Giancoli

The PALS building and community center will be renovated inside and out with new meeting rooms, restrooms and façade. The baseball fields will be upgraded with dugouts, fencing and bleachers.

## Proposed Project Elements:

- Complete Building Renovation
- Renovation of Baseball Dugouts
- New Fencing
- New Bleachers

## Milestones

Conceptual Plan	February, 2017
Design/Bid Plans	June, 2017
Bid Award	September, 2017
Construction Begins	November, 2017

## Project Status:

- Project Team developing plans, cost estimates and bid documents for improvement options

## Current Conditions



Renovation of baseball fencing and dugouts is planned for Veterans Park