

Sports Park Improvements



Example of playground shade awning planned for Sports Park

Project Funding	Budget	Purchase	Expense	Balance
		Orders	To Date	
Sport Turf	\$1,090,000	0	0	\$1,090,000
Scoreboard	30,000	0	0	30,000
Jogging Trail	250,000	0	0	250,000
Playground	50,000	0	0	50,000
Totals	\$1,420,000	0	0	\$1,420,000

Project Team:

Lead: Brian Picinic, PALS Operations Administrator

Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner, Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolán Todd, Don Giancoli, Doug Downs

Sport Turf will replace grass for the baseball/cricket field. A new scoreboard for main field and a new shade structure for playground will be installed.

Proposed Project Elements:

- New Sport Turf fields
- New Scoreboard
- Renovate Jogging Trail
- Playground Shade Awning

Milestones

New Equipment	January, 2017
Conceptual Plans	April, 2017
Bid Award	August, 2017
Construction Begins	October, 2017

Project Status:

- Engineering firm selected to develop plans for bid process
- Meetings in December to confirm engineering firm and to evaluate project scope and costs

Current Conditions



Replacement of the scoreboard is one of the upgrades planned for the Sports Park