

Veterans Park Improvements



Conceptual design for renovations to Veterans Park

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Building Renovation	\$1,955,000	0	0	\$1,955,000
Baseball Dugouts	120,000	0	0	120,000
Bleachers	100,000	0	0	100,000
Fencing	100,000	0	0	100,000
Totals	\$2,275,000	0	0	\$2,275,000

Project Team:

Lead: Brian Picinic, PALS Operations Administrator
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean
 Henderson, Yolanda Todd, Don Giancoli

The PALS building and community center will be renovated inside and out with new meeting rooms, restrooms and façade. The baseball fields will be upgraded with dugouts, fencing and bleachers.

Proposed Project Elements:

- Complete Building Renovation
- Renovation of Baseball Dugouts
- New Fencing
- New Bleachers

Milestones

Conceptual Plan	February, 2017
Design/Bid Plans	June, 2017
Bid Award	September, 2017
Construction Begins	November, 2017

Project Status:

- Architect selected to develop 30% plans for design/build bid
- Meetings in December to confirm architect and to discuss project scope and costs

Current Conditions



Renovation of baseball fencing and dugouts is planned for Veterans Park