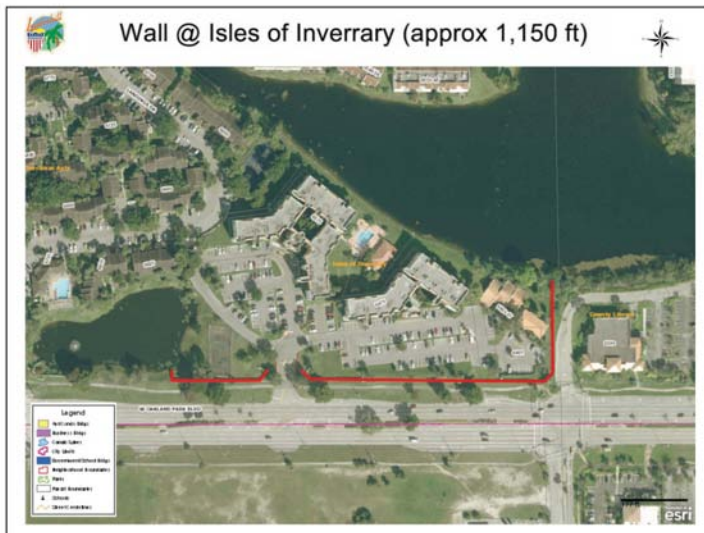


Citywide Privacy Wall Construction



Planned location of Isles of Inverrary wall in red

| Project Funding | Budget | Purchase | Expense | Balance |
|-----------------------|--------------------|-----------------|----------|--------------------|
| | | Orders | To Date | |
| Professional Services | \$ 200,000 | \$ 2,050 | 0 | \$ 197,950 |
| Construction | 4,000,000 | 0 | 0 | 4,000,000 |
| Land Purchase | 0 | 0 | 0 | 0 |
| Contingency | 800,000 | 0 | 0 | 800,000 |
| Totals | \$5,000,000 | \$ 2,050 | 0 | \$4,997,950 |

Project Team:

Lead: Charlie Cuyler, Public Works Director

Tamica Dennis, Kennie Hobbs, Jr.

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolanda Todd, Don Giancoli, Doug Downs

The privacy walls installed as part of 2005 GO Bond were very attractive and popular with the community. The additional funding in 2016 will provide for three or four new areas, depending on final costs.

Proposed Project Elements:

- Phase 1 locations
 - Isles of Inverrary – Oak Pk Blvd
 - NW 19 St and NW 55-56 Ave
 - Remote water tank – Oak Pk Blvd
- Phase 2 locations
 - Golf Course north at NW 19 St
 - Enclave at Inverrary Blvd
 - NW 19 St west of NW 31 Ave
- Additional locations to be determined as funding allows

Milestones

| | |
|---------------------|-----------------|
| Design/Bid Plans | May, 2017 |
| Bid Award | July, 2017 |
| Construction Begins | September, 2017 |

Project Status:

- ADA Engineering will submit cost proposal for design and bid docs for wall at Isles of Inverrary
- Purchase order issued to Avrom & Associates for survey

Current Conditions



Existing wall at NW 19 St to be replaced at a future date