





## November 2024 Monthly Progress Report

GENERAL OBLIGATION BOND



5581 W. Oakland Park Blvd. Lauderhill, FL 33313





On August 30, 2016, Lauderhill residents approved a referendum authorizing the City to issue \$44.5 million in General Obligation Bonds for improvements to Parks, Public Safety and Roadways. The Bonds will fund 29 distinct projects identified by residents in public meetings with City staff. Progress reports for each of the projects, as well as an overall timeline for all projects, are included in this report.

The progress reports that follow identify the staff assigned to manage each project. Each project will have a Project Team Lead and additional staff as needed from the departments responsible for managing and maintaining the improvements. Some names and titles may have changed since 2016. For completed projects, the staff who worked on project until completion are listed, for ongoing projects, current staffing and titles are listed.

The following staff members will be members of all project teams to ensure the projects are constructed to proper building and engineering standards, comply with all public purchasing requirements and stay within the budget.

- Desorae Giles-Smith, City Manager
- Kennie Hobbs, Jr., Deputy City Manager/Finance Director
- Sean Henderson, Deputy Finance Director
- Yolan Todd, OMB/Contract Manager
- J. Martin Cala, City Engineer
- Doug Downs, Management Information Services Manager

#### **Report Contents**

- All Projects Budget Status Table and Project Status Table
- Individual Project Reports by Status and Supervising City Departments
  - o Parks and Recreation Services 16 projects
  - Public Works 5 projects
  - Administration 5 projects
  - Police/Management Information Services 3 projects

#### **GO BOND BUDGET STATUS**

		Original Budget	Open Purchase Orders	Expense to Date	Remaining Budget
PARKS PROJECTS					
City Hall Community Center	\$	2,916,132	\$ 372,015	\$ 2,330,701	\$ 213,416
Golf Course Maintenance Bldg		1,029,997	-	772,143	257,854
Jackie Gleason Park		107,258	-	107,258	-
James Bradley Park		378,963	-	378,963	-
John Mullin Park		464,946	-	464,946	-
Maye Jenkins Park		126,686	-	63,310	63,376
Parks Land Acquisition		2,540,770	-	2,540,770	-
Renaissance Park		100,000	-	-	100,000
Ruth Rothkopf Park		89,620	-	89,620	-
Sadkin Center		517,133	-	517,133	-
St George Park		2,817,279	2,032	1,877,436	937,811
South Gateway Park		332,692	-	332,692	-
Sports Park All Improvements		1,202,450	-	1,202,450	-
Veterans Park		2,777,497	-	2,564,757	212,740
West Ken Lark Park		2,003,305	-	1,634,622	368,683
West Wind Park		602,978	-	602,978	-
Wolk Park		1,785,274	22,873	273,208	1,489,193
PUBLIC SAFETY PROJECTS	+				
Police Bldg/Body Cameras		4,035,594	-	628,699	3,406,895
Citywide Camera System		4,753,011	-	4,753,011	-
Lights/Cameras in Parks/Streets		1,387,907	2,695	956,492	428,720
Police Substation Jenkins Park		689,985	-	84,316	605,669
ROADWAYS PROJECTS					
Southeastern CRA		113,692	-	113,692	-
Citywide Medians		925,657	-	658,562	267,095
Citywide Privacy Walls		5,739,287	2,164,475	3,457,825	116,987
Citywide Speed Humps		599,128	-	542,609	56,519
Inverrary Estates Walls		586,234	-	586,234	· -
Neighborhood Signs		203,811	-	53,576	150,235
NW 38 Avenue		1,423,762	-	1,423,762	-
NW 47 Avenue		2,067,780	-	2,067,780	-
Sienna Greens Walls		536,919	-	536,919	-
Issuance Expenses/Contingency		2,899,438	12,174	1,149,346	1,737,918
TOTALS	\$	45,755,185	\$ 2,576,264	\$ 32,765,810	\$ 10,413,111

GO Bond Revenues	
Original Issue Amount	\$ 44,500,000
Interest Income/Other	1,255,185
Total Bond Revenues	\$ 45,755,185

### **2016 GO Bond - Project Status - Open Projects**

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	2022	2023	2024	2025-26
City Hall Community Center	Design-Build plans completed for bid	Bid awarded to Ahrens Construction, DRC approved plans	Funding allocated to other projects pending revised design	Funding allocated to other projects pending revised design	DRC approval December 2022	Final design January 2023 Construction August 2023	Construction in progress	Construction complete February 2025
Maye Jenkins Park Police Bldg	Project did not originally include building	Building design in process. Covid delays DRC	Drainage design and permitting from Broward County	Drainage design and permitting from Broward County	Construction Bid - June, 2022	Bid Award September 2023	Permit April 2024 Construction Start Dec 2024	Construction Complete 2025
Wolk Park	Saltz Michelson completed design and bid documents	Bids over budget, project in redesign, interior demo	Redesign complete and rebid for roof and infrastructure	Phase II bids - August, 2021	Saltz Michelson working on redesign, original bids over budget	Design complete December 2023	DRC Review Oct 2024 Bids - Dec 2024	Construction Start 2025 Complete 2026
Citywide Privacy Walls	Designs and bid documents complete for Phase I	Water Tank, Cannon Point, Garage, Gleason walls completed	Sienna Ridge, Inv Blvd Estates Hills, 19 St walls complete	Permit process for Golf Course, design for 35 Ave	NW 19 St Start - January, 2022	Phase II complete - 2023	Phase III construction start - 2024	Phase III complete 2025
Neighbor- hood Signs	Design complete, obtaining bids for refurb existing signs	Test signs installed at John Mullin Park	Test sign vandalized multiple times, review of design	Project Team selecting new design team, completed site selection	City Vision Plan bid and award - October, 2022	Vision Plan development 2023	Vision Plan complete Feb 2024 Rebranding start Aug 2024	Rebranding finish August 2025 Signs 2025-26

**COMPLETE** 

ON HOLD IN PROGRESS

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	2023	2024-25
Golf Course Maintenance Bldg	Bermello Architect firm completed design/build plans	Request for Qualifications issued to select bidders	West Construction submitted demoliton plans	Building under construction, complete in early 2021	Project Complete	Project Complete	Project Complete	Project Complete
Jackie Gleason Park	Installed benches and canopy, RJ Behar began wall design	Wall design complete, bleachers installed by Bball court	MBR Construction selected for wall construction	Wall constructed on west side, project complete	Project Complete	Project Complete	Project Complete	Project Complete
James Bradley Park	Calvin Giordano Architect completed design	Public Art Board selected Cecilia Lueza for canopy design	PO issued to Bejar Construction for park improvements	Amphitheater and canopy complete, pavilion in progress	Project Complete	Project Complete	Project Complete	Project Complete
John Mullin Park	HSQ Engineering completed design and bid package	PO issued to Waypoint Contracting, permits in review	Waypoint completed restrooms, courts, dugouts	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Maye Jenkins Park	Playground fall zone and benches installed	Playground fall zone and benches installed	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Renaissance Park	Royal Oaks and City staff discussing security plan for easement	Project Team developing alternatives if no easements	Project Team developing alternatives if no easements	Project Team developing alternatives if no easements	Project Team developing alternatives if no easements	Revise Project Elements November 2022	Playground permit December 2023	Walking Trail installed Project Complete

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	2023	2024-25
Ruth Rothkopf Park	Playground fall zone and canopy installed	Playground fall zone and canopy installed	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Sadkin Center	Bermello Architect firm began design, A/C replaced	Waypoint Contracting obtained permits for construction	Waypoint completed new awning and paver patio	Gymdoors Florida completed Bball hoops install	Project Complete	Project Complete	Project Complete	Project Complete
St George Park	Design revised to include church property	Bid awarded, Buidling renovations complete	Bid awarded to West Construction for courts and playground	Bid awarded to West Construction for courts and playground	Project Closeout April, 2022	Project Complete	Project Complete	Project Complete
South Gateway Park	Lakdas Yohalem Engineering completed design	PO issued to Sagaris Corporation for construction	Bridge and landscaping completed, irrigation in process	Fountain and irrigation completed	Project Complete	Project Complete	Project Complete	Project Complete
Sports Park	Purchase order issued for turf replacement, Miller Legg started design	Field turf installed, engineering design complete	Field lighting, scoreboard complete; irrigation out to bid	Irrigation bids over budget, work will be done by City as needed	Project Complete	Project Complete	Project Complete	Project Complete
Veterans Park	Synalovski Romanik Archetect firm began design	Request for Qualifications issued to select bidders	PO issued to MDS Builders for renovations	Building under construction, complete in early 2021	Building reopen scheduled for October, 2021	Project Complete	Project Complete	Project Complete

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	2023	2024-25
West Ken Lark Park	Design completed, Project Team reviews bids	Park closed for construction, demolition starts	Infrastructure Construction starts January, 2021	Construction ongoing	Construction ongoing	Construction completed - July, 2022	Project Complete	Project Complete
West Wind Park	Bermello Architect firm completed design and bid documents	PO issued to Bejar Construction for building	Building construction complete, court bids in review	Building removation and court resurfacing completed	Project Complete	Project Complete	Project Complete	Project Complete
NW 47 Avenue	Langan Engineering completed design, began bid documents	Bid documents prepared and in review by legal	Phase I from Sunrise Blvd to NW 12 St complete	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Sienna Greens Walls	Flynn Engineering completed design and bid documents	West Construction started site work	Walls and landscaping installation complete	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Estates of Inverrary Walls	RJ Behar Engineering finalizing design	Bid in process, new design completed for landscaping	MBR Construction completed posts and panels	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
Citywide Medians	AZR Builders completed curbs, median design in process	AZR Builders completed curbs, median design in process	City staff begins installing landscaping using design	City staff continues landscaping and irrigation installation	City staff continues landscaping and irrigation installation	City staff coontinues construction	12 St Medians completed - April, 2023	Medians completed Project Complete

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	2023	2024-25
Citywide Speed Humps	7 Phase I speed humps installed, roundabout design started	15 Phase II speed humps installed, roundabout design done	Bid awarded to Sun Up Enterprises for roundabouts	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
NW 38 Avenue	Project Team developed plan for CRA review prior to design bid	EDSA completed Phase I design for above- ground work	Bid awarded to Florida Engineering for infrastructure	Underground utility construction and curbing completed	Street furniture and lighting installed	Project Complete	Project Complete	Project Complete
Parks Land Acquisition	Contract signed for St George Church site	Zoe Life Church and St George Church sites purchased	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete	Project Complete
South Eastern CRA	EDSA preparing Finding of Necessity for CRA expand	Finding of Necessity completed for CRA expand	Zoning Revision Completed	CRA Expansion plan completed by EDSA	CRA expansion approved - May, 2022	Design-June Bid - Sept, 2022 Construction - December, 2022	Streetscape completed - June, 2023	Streetscape completed - June, 2023
Citywide Camera System	Wireless modems installed in police cars	Camera bid in process, access point install underway	Project required to be re-bid due to protest	Cameras 90% installed	Project Complete	Project Complete	Project Complete	Project Complete
Lights in Parks and Streets	PO issued to Imperial Electrical for Phase I	Gleason and Mullin parks completed in Phase I	Golf Course and Sadkin completed, Phase II in review	Phase II completed at W Ken Lark, Veterans, St George, WW	Project Complete	Project Complete	Project Complete	Project Complete

	2017-2018	2019-2020	Jan-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	2023	2024-25
	Camera							
	hardware	Camera testing		Droinet	Duoiset	Drainat	Droinet	Duoiset
	received, field	complete,	<b>Body cameras</b>	Project	Project	Project	Project	Project
	testing	equipment on	field training	Complete	Complete	Complete	Complete	Complete
<b>Body Cameras</b>	underway	order	completed					



### **Open Projects**

#### Parks and Recreation Services

- City Hall Annex Community Center and Gym
- Maye Jenkins Park
- Wolk Park

#### **Public Works**

• Citywide Walls

#### Administration

• Citywide Neighborhood Signs

# City Hall Annex Gym and Community Center



Elevation drawings of the proposed exterior design of the new community center

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$456,320	\$16,404	\$399,361	\$40,117
Construction	2,459,812	355,611	1,931,340	172,861
GO Totals	\$2,916,132	\$372,015	\$2,330,701	\$213,416
Non-GO Funding	1,283,868	0	0	1,283,868
Totals	\$4,200,000	\$372,015	\$2,330,701	\$1,497,284

#### **Project Team:**

Lead: Scott Newton, Parks & Recreation Director
Brian Picinic, Rhea Warner, Desorae Giles-Smith, Kennie
Hobbs, Jr.

This project will add a community center and gymnasium for convenient access to youth and family programs in the Inverrary and Central Lauderhill neighborhoods.



#### **Proposed Project Elements:**

- Full-court indoor basketball gymnasium with bleachers
- Community center with meeting rooms and space for activities

#### **Milestones**

Final Design	January, 2023
<b>Construction Start</b>	August, 2023
Construction End	February, 2025

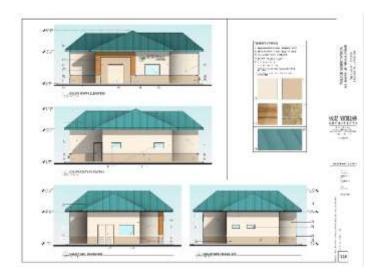
#### **Project Status:**

- Bid awarded to Ahrens Construction for design-build at 100% design
- Building foundation completed
- Building exterior completed, interior buildout underway



Ahrens Construction has completed the foundation and outside walls and begun interior buildout

# Maye Jenkins Park Building / Playground



Elevation renderings of the new building with office, restrooms and boxing ring

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$142,090	\$0	\$95,531	\$46 559
Building	622,486	0	0	622,486
Park Sign / Playground	52,095	0	52,095	0
Totals	\$816,671	\$0	\$147,626	\$669 045

#### Project Team:

Lead: Scott Newton, Parks & Recreation Director Rickie Ricks, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

The GO funds will allow for new building, restrooms and amenities to be added at Maye Jenkins Park, a small neighborhood park on NW 38 Avenue south of Sunrise Boulevard.



#### **Proposed Project Elements:**

- Playground Equipment and Fall Zones
- Renovate Park Entrance Signage
- New Building with Restrooms, Police office and Police Athletic League boxing ring

#### **Milestones**

Bid Award	September, 2023
Permits	April, 2024
<b>Construction Start</b>	December, 2024
Construction End	2025

#### Project Status:

- Building and site plan undergoing environmental review for grant funds
- Bid awarded to Dipompeo
   Construction, contract in review
- Playground and benches completed
- See Individual Report for more pictures of improvements



The new fall zone under the playground equipment

## Wolk Park Improvements



The improvements at Wolk Park will include new restrooms and a renovation of the pool area

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$253,603	\$0	\$192,647	\$60,956
Building	1,004,121	22,873	76,261	904,987
Awning	50,000	0	0	50,000
Fencing	150,000	0	4,300	145,700
Tennis Court and Pool	327,550	0	0	327,550
Totals	\$1,785,274	\$22,873	\$273,208	\$1,489,193

#### Project Team:

Lead: Scott Newton, Parks & Recreation Director
Brian Picinic, Rhea Warner, Desorae Giles-Smith, Kennie
Hobbs, Jr.

The building at Wolk Park will be renovated to provide additional office and storage space. The tennis courts and pool will be renovated and new fencing added.



#### **Proposed Project Elements:**

- New Restrooms
- Rehab Tennis Courts and Pool
- Rehab Building and new Roof
- New Fencing and Shade Awning

#### **Milestones**

DRC Review	October, 2024
Construction Start	2025
Construction Finish	2026

#### **Project Status:**

- Saltz Michelson Architects working on redesign after original bids for designbuild exceeded budget
- Development Review Committee approval required prior to proceeding with bids



The park buildings will be renovated along with numerous improvements to the park amenities

# Citywide Privacy Wall Construction



Construction is complete on the new wall along NW 19
Street east of State Road 7

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$371,682	\$23,008	\$263,042	\$85,632
Construction	5,367,605	2,141,467	3,194,783	31,355
Contingency	0	0	0	0
Totals	\$5,739,287	\$2,164,475	\$3,457,825	\$116,987

#### Project Team:

Lead: J. Martin Cala, City Engineer

**Tamica Dennis** 

GO Management: Sean Henderson, Yolan Todd, Doug

Downs, Kennie Hobbs, Jr.

The privacy walls installed as part of 2005 GO Bond were very attractive and popular with the community. The additional funding in 2016 provides for new walls throughout Lauderhill.



#### **Proposed Project Elements:**

- o Phase I Walls
- Isles of Inverrary; Windermere north at NW 19 St; Oakland Park Blvd Water Tank; Cannon Point east end at NW 56 Ave; Gleason Park / NW 70 Ave; Fire Station 57/Garage NW 56 Ave
- Phase II Walls
- NW 19 St east of turnpike at Lauderhill Golf Course; Sienna Ridge, Inverrary Blvd Estates, Hills of Inverrary
- o Phase III Walls
- Golf Course at NW 19 St, NW 35 Avenue,
   Springdale Lakes, Lakes of Inverrary

#### **Milestones**

Phase I complete	July, 2020
Phase II complete	January, 2023
NW 35 Ave start	August, 2024
NW 35 Ave	December, 2024
complete	
Golf course barn at	November, 2024
NW 16 St start	
Springdale Lakes	January, 2025
start	

#### **Project Status:**

- Remaining walls designated Phase III
- Phase III walls bid awarded to Conengineers Builders
- Springdale Lakes design complete
- Additional walls pending available funding

# Citywide Neighborhood and Entryway Signs



New signage designed for parks and neighborhoods will complement existing signage

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$49,151	\$0	\$15,604	\$33,547
Construction	144,660	0	37,972	106,688
Contingency	10,000	0	0	10,000
Totals	\$203,811	\$0	\$53,576	\$150,235

#### **Project Team:**

Lead: Desorae Giles-Smith, City Manager Kennie Hobbs, Chris Torres, Leslie Johnson

GO Management: J. Martin Cala, Larry Warner, Sean Henderson, Yolan Todd, Doug Downs, Kennie Hobbs, Jr.

Community signage is important in identifying Lauderhill as a sense of place and a collection of neighborhoods.



#### **Proposed Project Elements:**

- New Vision and Branding for Lauderhill Community
- New Neighborhood signs identifying residential communities
- Renovate or replace existing signage

#### **Milestones**

Vision Plan	February, 2024
Rebranding	August, 2024
Program Start	
Rebranding	August, 2025
Complete	
Sign Design	2025

#### **Project Status**

- Berry Dunn Consulting completed new Vision Plan for Lauderhill
- Rebranding plan kickoff meeting with North Star Consulting
- Sign concepts based on Vision Plan



Existing signage will be replaced as needed



### **Completed Projects**

#### Parks and Recreation Services

- Golf Course
- Jackie Gleason Park
- James Bradley Park
- John Mullin Park
- Renaissance Park
- Ruth Rothkopf Park
- Sadkin Center
- Saint George Park
- South Gateway Park
- Sports Park
- Veterans Park
- West Ken Lark Park
- Westwind Park



### **Completed Projects**

#### **Public Works**

- NW 47 Avenue Improvements
- Sienna Greens Walls
- Estates of Inverrary Walls
- Citywide Speed Humps

#### Administration

- Citywide Medians
- NW 38 Avenue Improvements
- Land Acquisition for City Parks
- Southeastern CRA Improvements

### **Public Safety**

- Citywide Camera System
- Citywide Streets and Parks Pedestrian Lighting
- Police Building and Body Cameras

## Golf Course Maintenance Building



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Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$19,834	\$0	\$18,771	\$1,063
Maintenance Building	991,635	0	751,032	240,603
Windscreens	18,528	0	2,340	16,1880
Totals	\$1,029,997	\$0	\$772,143	\$257,854

#### Project Team:

Lead: Scott Newton, Parks & Recreation Director Vince Miller, Irvin Kiffin, Brian Picinic, Rhea Warner Desorae Giles-Smith

> The new building at the Golf Course on NW 16 St will provide office space for Parks Maintenance Foremen as well as storage space for parks maintenance riding mowers, equipment and chemicals.



#### **Proposed Project Elements:**

- Maintenance building improvement
- New office and storage space
- Windscreens for golf course
- Install poles for point-to-point communications connectivity

#### Milestones

Final Plans and	January, 2020
Permits Approval	
<b>Construction Start</b>	April, 2020
Construction End	May, 2021

- City approved West Construction proposal for demolition and new construction rather than renovation
- See Individual Report to view more pictures of building construction



Building under construction showing foundational work prior to paint and finishes (top left picture)

## Jackie Gleason Park Improvements



New bleachers were installed adjacent to the basketball court to provide seating space

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Park Improvements	\$42,458	\$0	\$42,458	\$0
Canopy	64,800		64,800	0
Totals	\$107,258	\$0	\$107,258	\$0

#### Project Team:

Lead: Vince Miller, PALS Administrative Manager Irvin Kiffin, Scott Newton, Jackie Brown-Taylor, Rhea Warner, Desorae Giles-Smith

Gleason Park does not have fencing on the west side where the park abuts residences. The new wall will provide security and improve aesthetics. New benches and repairs to the walkways are also included.



#### **Proposed Project Elements:**

- New Perimeter Wall West Side
- New Park Benches
- Playground Canopy
- Low level bleachers for basketball

#### **Milestones**

Park Improvements	2018
Wall Completed	January, 2020

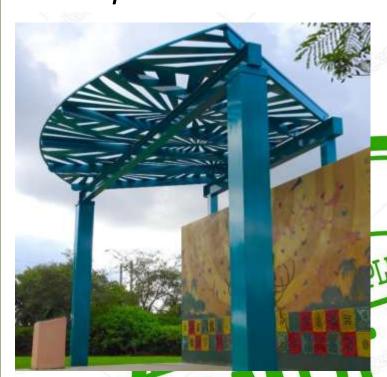
#### Project Status:

- Benches, canopy and concrete pad installation complete
- Wall included in contract for Citywide
   Wall project
- MBR Construction has installed wall panels and posts
- See Individual Report for pictures of completed projects at park



Construction of the new privacy wall has been completed to replace the mismatched fencing on west side of park.

## James Bradley Park Improvements



The new amphitheater canopy has been installed

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$43,994	\$0	\$43,994	\$0
Amphitheater	168,267	110	168,267	0
Pavilion	83,188	0	83,188	0
Outdoor Furn + Landscape	83,514	0	83,514	0
Totals	\$378,963	\$0	\$378,963	\$0

#### **Project Team:**

Lead: Vincent Miller, Parks Administrative Manager Rickie Ricks, Scott Newton, Desorae Giles-Smith

Bradley Park was established with grant funds to convert a vacant lot into a community park and beautify the neighborhood.



#### **Proposed Project Elements:**

- Amphitheater improvements including new canopy
- Large Pavilion suitable for rentals
- Outdoor Park Furniture

#### **Milestones**

Amphitheater Canopy Complete Pavilion Install Complete October, 2020

December, 2020

#### **Project Status:**

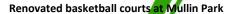
- Bejar Construction completed electrical and utility improvements
- Canopy installation is complete
   Pavilion frame complete



The new pavilion provides a space for gatherings and events

## John Mullin Park *Improvements*





Project		Purchase	Expense	COMER
Funding	Budget	Orders	To Date	Balance
Professional Services	\$79,330	\$0	\$79,330	\$0
Basketball Courts	125,623	0	125,623	0
Walking Path	90,510	0	90,510	0
Fields and Dugouts	40,779	0	40,779	100%
Building & Restrooms	119,204	0	119,204	0
Outdoor Furniture	9,500	0	9,500	0
Totals	\$464,946	\$0	\$464,946	\$0

#### Project Team:

Lead: Scott Newton, Parks & Recreation Director Irvin Kiffin, Brian Picinic, Vince Miller, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

Renovations to park elements at John Mullin Park on NW 55<sup>th</sup> Ave will complement the new Pool and Community Center



#### **Proposed Project Elements:**

- **Basketball Courts renovation**
- New/Renovated Walking Path
- Renovate Baseball/Cricket Field, **Fencing and Dugouts**
- **Restroom** and Sidewalk Renovations
- Outdoor Play Equipment / Furniture

#### **Milestones**

Permits Issued	January, 2019
<b>Construction Start</b>	February, 2019
Project Closeout	November, 2019

- Waypoint Contracting has completed site work and construction
- Project Team approved final permits and construction work
- Contract included restrooms, walking path, basketball courts and dugouts



New benches and covers for baseball field

## Renaissance Park Improvements





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Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Sidewalk	\$10,000	\$0	\$0	\$10,000
Landscaping	80,000	0	0	80,000
Trees	10,000	0		710)0000
Totals	\$100,000	\$0	\$0	\$100,000

#### Project Team:

Lead: Scott Newton, Parks & Recreation Director Jeff Jones, Rhea Warner, Desorae Giles-Smith

Renaissance Park is a linear passive park on NW 55 Avenue. The City is negotiating for additional right-of-way from adjacent multi-family residential developments and FPL to allow for the park expansion.



#### **Proposed Project Elements:**

- New Sidewalks
- New Landscaping

#### **Milestones**

Playground permit	December, 2023
Walking trail	October, 2024
installed	

#### **Project Status:**

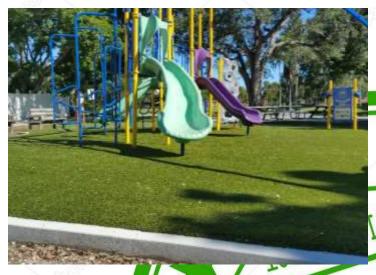
- Funds reallocated from landscaping / sidewalk and grant funding to purchase playground because easements could not be obtained to expand existing park
- Playground installation on hold for review of location and design



Renaissance Park was created by making use of the vacant land under FPL power lines. Existing playground at south end shown

## Ruth Rothkopf Park Improvements





A new artificial turf fall zone has been installed at the playground beneath the new canopy

Project		Purchase	Expense		
Funding	Budget	Orders	To Date	Balance	
Playground	\$59,745	\$0	\$59,745	\$0	
Awning	29,875	0	29,875	100%	1
Totals	\$89,620	\$0	\$89,620	\$0	

#### **Project Team:**

Lead: Vince Miller, Parks Administrative Manager Irvin Kiffin, Scott Newton, Jackie Brown-Taylor, Rhea Warner, Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolan Todd, Doug Downs, Kennie Hobbs, Jr.

Rothkopf Park is located on Inverrary Boulevard near NW 44 St. The park was upgraded with a a new playground and canopy to provide more active amenities for children.

#### **Proposed Project Elements:**

- New Playground Shade Structure
- New Playground Surface

#### **Milestones**

Canopy Installed	August, 2017
Playground Turf	October, 2017

#### Project Status:

- Playground canopy installed
- New playground surface installation completed
- New signage element for the park transferred to Neighborhood Signs project



Rothkopf Park will get new signage as part of the Neighborhood Signs project

## Sadkin Center Improvements





The new awning and paver patio has been completed on north side of building to provide space for outdoor activities

			A A	
Project	_	Purchase	Expense	_
Funding	Budget	Orders	To Date	Balance
Professional Services	\$46,010	\$0	\$46,010	\$0
Building/Gym Renovations	456.828	0	456,828	0
Sports Awning	14,295	0	14,295	0
Totals	\$517,133	\$0	\$517,133	\$0

#### Project Team:

Lead: Brian Picinic, Parks & Recreation Deputy Director Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

The Sadkin Center basketball gymnasium and grounds will be updated with new air conditioning, park gate, awning and fitness equipment

#### **Proposed Project Elements:**

- New Scoreboards and Bleachers
- New Weight Room Equipment
- New A/C system for building
- New Picnic Tables and Awning

#### **Milestones**

	Gym floor contract	August, 2020
1	Construction start	December, 2020
	Gym floor install	January, 2021
	complete	

#### **Project Status:**

- Gymdoors Florida completed installation of basketball hoops
- Weight room equipment upgraded
  - Gym floor is final element to complete renovation of Sadkin Center



New gym floor installation is complete

## Saint George Park Improvements



The new playground installation is complete

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$303,845	\$0	\$206,505	\$97,340
Court Covers	343,701	0	343,701	0
Playground / Walk Trail	136,610	0	84,525	52,085
Restrooms / Building	1,504,784	2,032	1,225,055	277,697
Field Turf/ Bleachers	528,339	0	17,650	510,689
Totals	\$2,817,279	\$2,032	\$1,877,436	\$937,811

#### Project Team:

Lead: Brian Picinic, PALS Deputy Director Scott Newton, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

The major improvement in St George Park will be canopy covers for the basketball courts, which protect from sun and rain allowing more usage.



#### **Proposed Project Elements:**

- Canopy covers for basketball courts
- Playground improvements
- Renovate restrooms
- New field, bleachers, walking trail

#### **Milestones**

Playground Install	August, 2021
Completed	
Courts Completed	February, 2022
Project Closeout	April, 2022

#### **Project Status:**

- Bid awarded to Walters Zackria for parking lot, fields, pool design
- Construction completed on courts, playground and restrooms
- Building renovation complete, reopening pending outdoor work
- See Individual Report for more pictures of building renovations



Basketball court floor will be completed early March, 2022

## South Gateway Park Improvements



The new fountain and landscaping have been completed

1000				
Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$29,494	\$0	\$29,494	\$0
Bridge and Signage	268,773	0	268,773	0
Landscaping	23,519	0	225	0
Fountain Pumps	34,200	10	34,200	0
Totals	\$332,692	\$0	\$332,692	\$0

#### Project Team:

Lead: Vince Miller, Parks Administrative Manager Irvin Kiffin, Scott Newton, Jeff Jones, Desorae Giles-Smith, Kennie Hobbs, Jr.

South Gateway Park is located at Sunrise Blvd and NW 56 Avenue. Renovations include new pumps for the lake fountains, a renovated pedestrian bridge and additional landscaping.



#### **Proposed Project Elements:**

- Repair Pedestrian Bridge
- New Landscaping
- Replace Fountain Pumps
- New Entryway Signage

#### **Milestones**

Construction Start	February, 2019
Bridge Complete	September, 2019
Sign	2020

#### **Project Status:**

- Sagaris Corporation completed renovations to bridge and landscaping
- Fountain pump installed and operational
- New entryway signage included in Neighborhood Signs project



New bridge rails and decking have been installed

## Sports Park Improvements



The new field turf installation is complete on both the football and soccer field and the baseball and cricket field

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$94,456	\$0	\$94,456	\$0
Sport Turf	1,008,830	0	1,008,830	0
Scoreboard	26,474	0	26,474	Inno
Lighting	72,690	0	72,690	0
Totals	\$1,202,450	\$0	\$1,202,450	\$0

#### **Project Team:**

Lead: Brian Picinic, Parks & Recreation Deputy Director Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner

Sport Turf will replace grass for the baseball - cricket field. A new scoreboard for main field and a new shade structure for playground will be installed.



#### **Proposed Project Elements:**

- New Sport Turf baseball/cricket field
- Replace Sport Turf on football field
- New Scoreboard
- Renovate Jogging Trail
- Playground Shade Awning

#### **Milestones**

Construction	2020
Completed	

### Project Status

- Imperial Lighting completed new field lighting installation
- New sports turf and scoreboard installation complete
- Irrigation will be installed or repaired as needed
  - See Individual Report for more pictures of field turf installation



The new scoreboard at the north end of the main field uses electronic lettering to change team names and statistics

## Veterans Park Improvements



The new entrance to Veterans Park is complete

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Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Building Renovation	\$2,379,114	\$0	\$2,166,374	\$212,740
Professional Services	89,102	0	89,102	0
Baseball Dugouts	115,877	0	115,877	7000
Bleachers	96,702	0	96,702	0
Fencing	96,702	0	96,702	0
Totals	\$2,777,497	\$0	\$2,564,757	\$212,740

#### Project Team:

Lead: Brian Picinic, Parks & Recreation Deputy Director

The community center will be renovated with a new meeting room (improved acoustics in existing room), restrooms and façade. Dugouts, fencing and bleachers will be upgraded.



#### **Proposed Project Elements:**

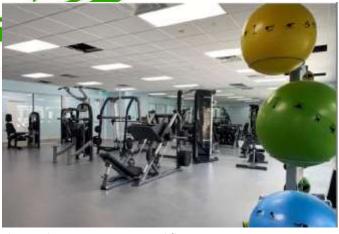
- Renovation of Building and Pool Area
- Enclose interior courtyard to create new fitness space
- New entry and lobby

#### **Milestones**

Building Closed	February, 2020
Construction Start	April, 2020
Building Reopen	October, 2021

### Project Status

- MDS Builders completing punch list
- Exterior construction complete, finalizing finishes and furnishings
- Fields and outdoor activities open for passive use with limited access
- See Individual Report for photos of construction in progress



The gym has new equipment and flooring

### West Ken Lark Park



The running track installation and striping is complete

he running track	installation ar	nd striping is co	omplete	COMPI
Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$62,256	\$0	\$62,256	\$ 0
Building Pavilion /	1,201,344 92 <mark>,4</mark> 59	0	1,052,476 92,4 <del>5</del> 9	148,868
Playground Benches and	143,340		20,630	122,710
Bleachers Parking and Walk Path	503,906		406,801	97,105
Totals	\$2,003,305	\$0	\$1,634,622	\$368,683

#### Project Team:

Lead: Brian Picinic, Parks & Recreation Deputy Director Scott Newton, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

West Ken Lark Park will undergo a total renovation, with improvements to the buildings, pavilions and walking trail and new park signage, benches and bleachers.



#### **Proposed Project Elements:**

- Building and Concessions renovation
- Playground, Pavilion, Sign
- Benches and Bleachers
- Parking and Walking Path
- **HVAC Replacement**

#### **Milestones**

Park Closed	December, 2020
Construction Start	January, 2021
Park Open	January, 2023

### Project Status:

- Park and building completed, building has been re-opened
- Contractor working on final punch list items to close out project
- See Individual Report for more pictures of construction in progress



The new basketball court surface has been installed

## Westwind Park *Improvements*



1177.00				
Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$77,704	\$0	\$77,704	\$ 0
Building / Restrooms	489,098	0	489,098	0
Tennis Courts	36,176	0	36,176	0
Totals	\$602,978	\$0	\$602,978	\$ 0

#### **Project Team:**

Lead: Vincent Miller, Parks Administrative Manager Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

The tennis and basketball courts have been resurfaced and have fencing upgrades. The bathroom facilities were renovated as part of building remodeling.



#### **Proposed Project Elements:**

- Restroom Renovations and expansion of office/storage space to include meeting room
- Tennis and Basketball Court Renovations

#### Milestones

**Building Re-Open** Completed & Open

February, 2020 April, 2020

#### Project Status:

- Bejar Construction completed building renovations
- Advanced Services completed basketball and tennis courts
- See Individual Report for more pictures of building renovation

#### **Existing Condition**



The building at Westwind has been renovated inside and outside and has been reopened to the public

## NW 47 Avenue Reconstruction



New landscaping and protective pedestrian fencing has been installed on the NW 47 Ave medians

1000 1000				
Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$141,762	\$0	\$141,762	\$0
Construction	1,926,018	0	1,926,018	0
Land Purchase	0	0	0	0
Contingency	0	100	1	0
Totals	\$2,067,780	\$0	\$2,067,780	\$0

#### Project Team:

Lead: J. Martin Cala, City Engineer Tamica Dennis, Kennie Hobbs, Jr.

NW 47 Avenue is a main roadway in East Lauderhill that needs a complete rebuild of the roadway and drainage to support its level of traffic. Improved landscaping will be included.



#### **Proposed Project Elements:**

- Resurfacing and widening roadway
- Median and landscaping improvements
- Curbing and drainage

#### **Milestones**

Phase V complete	March, 2020
Phase VI complete	May, 2020
Phase VII complete	August, 2020

#### Project Status:

- Phase V includes roadway from NW 21 St NW 24 St
- Phase VI includes roadway from NW
   24 St NW 26 St
- Phase VII includes final construction items, replace sod and completing water mains



NW 47 Ave has re-opened from NW 26 St south to Sunrise Blvd

## Sienna Greens Privacy Walls



West Construction has completed the landscaping and irrigation installation along the new wall

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$42,964	\$0	\$42,964	\$0
Construction	493,955	TO	493,955	0
Land Purchase	0	0	0	0
Contingency	0	0	0	0
Totals	\$536,919	\$0	\$536,919	\$0

#### Project Team:

Lead: J. Martin Cala, City Engineer

Tamica Dennis, Kennie Hobbs, Jr.

Sienna Greens currently has only landscaping separating the single-family homes from the traffic on both Inverrary and Environ Boulevards.



#### **Proposed Project Elements:**

- Obtain easement from HOA
- Install new 8' privacy walls
- New construction to include enhanced landscaping

#### Milestones

Panels Installed	March, 2019
Landscaping	April, 2019
Project Completion	May, 2019

### Project Status:

- West Construction has completed wall panels and posts installation
- Landscaping and irrigation work completed
- See Individual Report for more pictures of construction



West Construction completed panel installation in 2019

# Estates of Inverrary Privacy Walls



New landscaping and irrigation has been installed along the NPLE entire length of the new wall

1000				
Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$71,737	\$0	\$71,737	\$0
Construction	514,497	0	514,497	0
Land Purchase	0	0	0	0
Contingency	0	1		0
Totals	\$586234	\$0	\$586,234	\$0

#### Project Team:

Lead: J. Martin Cala, City Engineer Tamica Dennis, Kennie Hobbs, Jr.

The Estates of Inverrary have a mixture of short walls and fences that do not match the previous wall installations in the area. This project will replace these with the new taller wall and design elements.



#### **Proposed Project Elements:**

- Obtain easements from majority of adjacent property owners
- Demolish existing wall and fences
- New construction to include landscaping where space allows

#### **Milestones**

Installation Start	September, 2019
Construction Finish	March, 2020

### **Project Status**

- MBR Construction has completed installation of posts and panels
- Landscaping and irrigation installation has started
- See Individual Report for more pictures of construction



The wall panels, caps and decorative elements have all been completed

# Citywide Speed Humps and Roundabouts





Completed Roundabout at NW 9 St & NW 34 Ave with NP LE new landscaping installed

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$119,452	\$0	\$107,720	11,732
Construction	479,676	0	434,889	44,787
Contingency	0	0	0	0
Totals	\$599,128	\$0	\$542,609	\$56,519

#### **Project Team:**

Lead: J. Martin Cala, City Engineer Tamica Dennis, Kennie Hobbs, Jr.

Lauderhill has been installing speed humps for many years based on neighborhood requests and available funding. The GO Bond has provided funding to allow for three additional phases of new speed humps in addition to two new roundabouts for traffic control.



#### **Proposed Project Elements:**

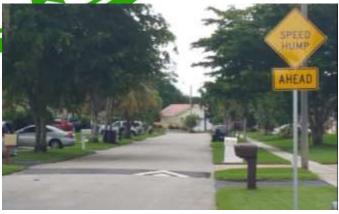
- New Speed Humps include
  - o NW 8 Ct from SR 7 NW 35 Ave
  - o NW 21 St, NW 35 Ave, NW 5 St
  - o City Hall, NW 38 Pl, NW 77 Ter
  - NW 70 Ave, NW 71 Ave, NW 72 Ave
- New Roundabouts for traffic calming
  - Locations NW 9th St and NW 34 Ave; NW 14 Pl at NW 33 Ave

#### **Milestones**

Roundabouts	May, 2020
complete	

#### Project Status:

- Sun Up Enterprises completed roundabouts within budget
- Speed hump Phases I + II completed
- Concrete Works & Paying selected for ongoing speed hump installation as needed in future



Speed hump installation has been completed at many new locations throughout Lauderhill

## Citywide Median Improvements





NW 21 Street median improvements are complete

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$97,321	\$0	\$84,148	\$13,173
Median Construction	503,191	0	249,269	253,9220
Curbing Construction	325,145	0	325,145	0
Totals	\$925,657	\$0	\$658,562	\$267,095

#### Project Team:

Leads: J. Martin Cala, Public Works Dir/City Engineer Tamica Dennis, Kennie Hobbs, Jr.

City medians have long been a priority in making Lauderhill beautiful. This project will renovate medians throughout Lauderhill.

#### **Proposed Project Elements:**

- Landscaping improvements
- Add and repair irrigation equipment
- New curbing on medians installed

#### **Milestones**

NW 12 St finish	April, 2023
NW 21 St start	March, 2024
NW 21 St finish	August, 2024
IIII.	

#### Project Status:

- NW 33 36 38 Ave complete
- NW 12 St landscaping, curbing and safety fence under construction
- NW 16 St will be completed by Broward County in conjunction with road improvements



Improvements installed by City staff on NW 33 Avenue

## NW 38 Avenue Improvements



Landscaping and street lighting have been completed on north end

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Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$218,896	\$ 0	\$218,896	\$0
Construction	1,20 <mark>4,</mark> 866	J	1,204,866	0
Contingency	0	0	0	0
GO Bond Totals	\$1,423,762	\$0	\$1,423,762	\$0
Non-GO Financing	3,363,089	0	3,363,089	0
Project Totals	\$4,786,851	\$0	\$4,786,851	\$0

#### Project Team:

Lead: Zach Davis-Walker, Operations Administrator

This project is part of the Redevelopment Plan for State Road 7, designed to change NW 38 Ave from a warehouse district into a walkable retail and restaurant area.



#### **Proposed Project Elements:**

- On-street parking
- Pedestrian lighting and street furniture
- Median improvements

#### **Milestones**

Construction Start	April, 2020
Infrastructure	April, 2021
Complete	
Project Complete	August, 2021

#### Project Status:

- Florida Engineering completed utility installation
- Street repaying, curbing and sidewalks completed
  - Lighting and bus stops installed
- See Individual Report to view more pictures of street improvements



Final work is being completed on south end near NW 16 St

## Land Acquisition for New City Parks



The St George Church site, above left, will allow for expansion of the existing St George Park

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$9,160	\$0	\$9,160	\$0
Construction	0	0	V.	0
Land Purchase	2,531,610	0	2,531,610	0
Contingency	0	0	0	Too
Totals	\$2,540,770	\$0	\$2,540,770	\$0

#### Project Team:

Lead: Kennie Hobbs, Jr., Interim Deputy City Manager
Desorae Giles-Smith, Steve Tawes

Lauderhill is continually seeking to acquire additional vacant land to minimize the density of development and to provide more open space for residents. The GO Bond funds will allow the City to explore multiple options for adding land that can be used for new and expanded parks.



#### **Proposed Project Elements:**

- Purchase land for additional City Parks
- Two acquisitions completed
  - St. George Church
  - Zoe Life Church vacant lot

#### **Milestones**

St. George site tests	September, 2018
Demo completed at	October, 2018
St. George site	

#### Project Status:

- No further acquisitions planned, sites will be used for new and expanded City parks
- Church demolition was completed by Sainc Corp



Saint George Church was demolished to clear the land for use in the redevelopment of the park

# Southeastern CRA Improvements



Fencing and gates installed at NW 33 Terrace to close road for vehicle and pedestrian access from Broward Blvd

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Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$76,192	\$0	\$76,192	\$0
Construction	37,500		37,500	0
Land Purchase	0	0	0	0
Contingency	0	0		0
Totals	\$113,692	\$0	\$113,692	\$0

#### Project Team:

Lead: Sean Henderson, Deputy Finance Director
Desorae Giles-Smith, Kennie Hobbs, Leslie Johnson
GO Management: J. Martin Cala, Kennie Hobbs, Jr.

The Southeastern CRA is a proposed expansion of the Lauderhill Community Redevelopment Agency to focus City resources and grant funds on improving the commercial corridors



#### **Proposed Project Elements:**

- Expansion of Community
   Redevelopment Area to Broward
   Blvd, Swap Shop and NW 31 Ave
- Amortize Non-Conforming Uses
- Close NW 33 Terrace north of Broward Blvd at alley
  - City staff will install landscaping

#### Milestones

ULI CRA plan to City	October, 2021	
CRA Plan review by	October, 2022	
County Attorney		
Landscaping	December, 2022	

#### Project Status:

- Automotive uses amortization plan completed and approved
  - City staff will design improvements
     based on NW 38 Ave project



Plans for Broward Blvd subject to obtaining Right of Way

## Citywide Police Camera System



New poles for the cameras and license plate readers can be combined with solar panels for standalone operation

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$399,292	\$0	\$399,292	\$0
Construction	4,353,719	10	4,353,719	0
Contingency	0	0	0	0
Totals	\$4,753,011	\$0	\$4,753,011	\$0

#### Project Team:

Lead: Doug Downs, MIS Manager

Allen Siegel, Dave Hennessy, Kennie Hobbs, Jr.

The video surveillance system is designed to collect video evidence for criminal investigations but will not be monitored in real time.



#### **Proposed Project Elements:**

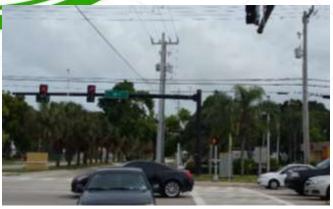
- Cameras installed at City Parks, buildings and facilities, major intersections and entrances to City
- Data storage system at new Police
   Station

#### Milestones

Phase II Start	June, 2020
Training Complete	July, <b>2</b> 020
Project Complete	January, 2021

#### Project Status:

- Rekor Recognition awarded bid
- Total of 73 cameras / license plate
   readers, 90% installed to date
- Installed cameras have been used to collect evidence for arrests and stolen vehicle recovery



Most cameras will need to be mounted on new poles to avoid conflict with existing utilities and maximize views

### Citywide Lighting for Parks and Streets



New pedestrian lighting installed at Gleason Park

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$173,664	\$0	\$74,535	\$99,129
Lighting	1,169,789	2,695	881,957	285,137
Contingency	44,454	0	0	44,454
Totals	\$1,387,907	\$2,695	\$956,492	\$428,720

#### Project Team:

Lead: Scott Newton, PALS Assistant Director Allen Siegel, Dave Hennessy, Brian Picinic, Buddy Shelton, Kennie Hobbs, Jr.

This project will add and upgrade pedestrian lighting for safety on local streets and in City parks. New lighting will also be installed in parking lots in City parks for improved visibility and safety.



#### **Proposed Project Elements:**

- New and improved lighting in all City parks
- Pedestrian lighting on local streets in critical areas for crime deterrence

#### **Milestones**

Lighting Phase II	August, 2020
Complete	
Phase III Complete	March, 2021

#### Project Status:

- Completed Phase I lighting at Golf Course, Sadkin Center and Jackie Gleason, John Mullin parks
- Phase II West Ken Lark Park, St
   George, Westwind, Veterans Park
   completed
- Phase III Lieberman Park completed



Older lighting replaced in parks was not energy efficient and exceeded light spill standards

# Police Body Cameras and Building Expansion





Conceptual elevation drawing of the police building expansion

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Professional Services	\$151,626	\$0	\$127,406	\$24,220
Body Cameras	465,760	0	465,760	0
Building Expansion	3,418,208	0	35,533	3,382,675
GO Bond Totals	\$4,035,594	\$0	\$628,699	\$3,406,895

#### Project Team:

Lead: Allen Siegel, Deputy Police Chief

Doug Downs, Dave Hennessy, Kennie Hobbs, Jr.

Body cameras for uniformed Police Officers are a priority of the City Commission. The building expansion for training and storage has been in the 5-year Capital Plan and will be completed with GO and other funds.

#### **Proposed Project Elements:**

- Body cameras for all uniformed police officers
- Video storage to be included on site and paid from operations
- Building two-story design to accommodate future expansion

Milestones	<b>Body Cameras</b>
Body Camera	July, 2019
System Operational	

Milestones	Building	
New Building	2024	
Design Complete		
Construction Start	On Hold	

Project Status: Body Cameras

- Police Department completed field training and system now operational
- Install completed for 105 police cars
- All Officers use body cameras

#### **Project Status: Building**

- 4 first round bids all over budget
- Project is on hold pending review of design and budget
- Additional funding sources are being evaluated to complete a building that fulfills future requirements