

Police Body Cameras and Building Expansion



Conceptual elevation drawing of the police building expansion

Proposed Project Elements:

- Body cameras for all uniformed police officers
- Video storage to be included on site and paid from operations
- Building two-story design to accommodate future expansion

| Project Funding | Budget | Purchase Orders | Expense To Date | Balance |
|-----------------------|--------------------|-----------------|------------------|--------------------|
| Professional Services | \$151,626 | \$0 | \$127,406 | \$24,220 |
| Body Cameras | 465,760 | 0 | 465,760 | 0 |
| Building Expansion | 3,418,208 | 0 | 35,533 | 3,382,675 |
| GO Bond Totals | \$4,035,594 | \$0 | \$628,699 | \$3,406,895 |

Project Team:

Lead: Allen Siegel, Deputy Police Chief

Doug Downs, Dave Hennessy, Kennie Hobbs, Jr.

Body cameras for uniformed Police Officers are a priority of the City Commission. The building expansion for training and storage has been in the 5-year Capital Plan and will be completed with GO and other funds.

Milestones

Body Camera System Operational

Body Cameras

July, 2019

Milestones

New Building Design Complete

Building

2024

Construction Start

On Hold

Project Status: Body Cameras

- Police Department completed field training and system now operational
- Install completed for 105 police cars
- All Officers use body cameras

Project Status: Building

- 4 first round bids all over budget
- Project is on hold pending review of design and budget
- Additional funding sources are being evaluated to complete a building that fulfills future requirements