



CITY OF LAUDERHILL

COMPREHENSIVE PLAN

CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES & POLICIES



Calvin, Giordano & Associates, Inc.
EXCEPTIONAL SOLUTIONS™

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GOAL 1 Capital Improvements Element.

The City of Lauderhill shall continue to utilize existing methods and establish new methods as necessary, to adequately supply public facilities for the existing and future population in a timely and efficient manner, including the protection of investments in existing facilities through the use of sound fiscal policies.

OBJECTIVE 1.1 Capital Improvements

The City of Lauderhill shall provide capital improvements necessary to correct existing deficiencies, accommodate desired future growth, and to replace worn-out or obsolete facilities.

POLICY 1.1.1 EVALUATION CRITERIA FOR CAPITAL IMPROVEMENT PROJECTS

The City shall develop criteria methodology which ranks Capital Improvement Element needs taking into consideration the following:

- Elimination of public hazards
- Elimination of capacity deficits
- Local budget impact
- Locational needs based on projected growth patterns
- Accommodation of new development or re-development facility demands.
- Financial feasibility
- Plans of state agencies and water management districts that provide public facilities within a local government's jurisdiction.

POLICY 1.1.2 REPLACEMENT & RENEWAL OF CAPITAL FACILITIES

The City shall continue to maintain a Capital Improvement Review Committee, made up of City Departments, to monitor and include evaluation criteria for new, replacement and renewal of needed capital improvement projects, develop and oversee a Capital Improvement Program and Budget, and implement the Capital Improvement Element of the Comprehensive Plan.

POLICY 1.1.3

The City shall develop, approve and implement a Capital Improvement Program and annual budget which incorporates Capital Improvement Element identified projects.

POLICY 1.1.4 ANNUAL UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The City shall evaluate the Five-year Schedule of Capital Improvements, during the annual capital programming and budgeting process, and amend the Five-year Schedule of Capital Improvements, included in Section G of the Data, Inventory and Analysis of this Element, to reflect changing conditions and add a new fifth year, be December 1st of each year.

POLICY 1.1.5 Relationship of Expenditures to the Comprehensive Plan

Through the annual capital budget and five-year capital planning processes, the City shall recognize the policies of the various comprehensive plan elements when directing expenditures.

POLICY 1.1.6 TEN-YEAR WATER SUPPLY PLAN

The City shall incorporate the recommendations of the ~~2008~~ Ten-year Water Supply Facilities Work Plan into the five-year schedule of capital improvements.

POLICY 1.1.7 WATER NEEDS EVALUATION & ANNUAL CAPITAL PLANNING

Concurrent with the annual capital planning process, the City shall evaluate existing and future water demand, assess the timeliness of expansions recommended in the ~~2008~~ Ten-year Water Supply Facilities Work Plan, and amend the Five-year Schedule of Capital Improvements, as appropriate.

POLICY 1.1.8

The City shall evaluate the costs and benefits of adaptation alternatives in the location and design of new infrastructure as well as the fortification or retrofitting of existing infrastructure.

POLICY 1.1.9

The City shall commit funding to climate change adaptation and resiliency projects.

POLICY 1.1.10

The City shall support increased use of the use of public transit, bicycles and other alternatives to the automobile through capital improvements decisions.

OBJECTIVE 12.2 COORDINATION OF LAND USE DECISIONS & PROJECTED FISCAL RESOURCES

The City shall coordinate land use decisions and available or projected fiscal resources with a schedule of capital improvements which maintains adopted level of services standards and meets the existing and future facility needs.

POLICY 1.2.1 LEVEL OF SERVICE STANDARDS

The City shall continue to maintain and revise as necessary, those level of service standards contained in the various elements of this Comprehensive Plan for public facilities located within the jurisdiction. The level-of-service standards are as follows;

Transportation: For concurrency purposes, the City shall use the following level of service standards:

- a. City Collectors: LOS D.
- b. State and County Collectors and Arterials: LOS D+ 75 percent.

Recreation & Open Space: The City will provide Open Space, Parks and Recreation areas based upon the minimum criteria of three (3) acres of park, recreation and open space area to 1,000 population.

Sanitary Sewer: The level-of-service standard for sanitary sewer facilities shall be the Florida Department of Environmental Protection permitted capacity of the Broward

County North Regional Wastewater Treatment Plant, the City's wastewater treatment service provider, as measured by average daily flow.

Potable Water: The level-of-service standard for potable water facilities shall be the South Florida Water Management District consumptive use permit allocation. Prior to approval of a building permit or its functional equivalent, the City will consult with the water supplier to determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance of a certificate of occupancy or its functional equivalent.

Solid Waste: The per capita level-of-service standard for solid waste shall be 7.8 pounds per day per capita. The solid waste disposal level of service standard shall be the design capacity of the Broward County North Regional Resource Recovery Facility.

Drainage-Natural Groundwater: The level-of-service standard for drainage and natural groundwater aquifer recharge shall be as follows:

All Development

Discharge: 25 year – 1 day storm event

Private/Public Road Elevation: 5 year – 1 day storm event

Floor Elevation: 100 year – 3 day storm event

Public Schools: Consistent with the adopted Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), the uniform district-wide LOS is established for the following School Types for the purpose of establishing a uniform district wide LOS for public schools of the same type:

1. School Type A is a bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity.
2. School Type B is a bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

POLICY 1.2.2 PRIOR DEVELOPMENT ORDERS

The City shall provide required public facilities for developments authorized prior to the adoption of this plan.

POLICY 1.2.3 PHASING LARGE CAPITAL IMPROVEMENTS

The City shall create provisions for phasing large capital improvements requiring complex funding through innovative budgeting in order that increased costs are avoided.

POLICY 1.2.4 SURPLUS FUNDING

The City shall re-schedule surplus funding in order that critical public facility requirements can be funded when needed.

OBJECTIVE 1.3 PROPORTIONATE COSTS FOR FUTURE DEVELOPMENT.

The City shall monitor future development to ensure appropriate proportionate cost of facility improvements are paid in order to adequately maintain adopted level of service standards.

POLICY 1.3.1 PUBLIC FACILITY IMPROVEMENT COSTS.

The City shall assess new developments a pro rata share of the costs necessary to finance public facility improvements necessitated by development in order to adequately maintain level-of-service standards.

POLICY 1.3.2 INNOVATIVE FUNDING.

The City shall seek innovative forms of funding in the form of matching programs, grants or other techniques.

POLICY 1.3.3 MONITORING DEBT

The City shall monitor debt in relationship to existing and proposed bonding and ratios of outstanding capital indebtedness to the property tax base, and establish limits for each by the Budget Director and Capital Improvement Review Committee.

OBJECTIVE 1.4 ABILITY TO PROVIDE NEEDED IMPROVEMENTS.

The City shall continue to implement provisions for needed improvements as identified in other Comprehensive Plan Elements and coordinate land development procedures so that public facility needs created by previously issued development orders or future development do not exceed the ability to fund and provide or require provision of the needed improvements.

POLICY 1.4.1 CONCURRENCY MANAGEMENT SYSTEM

The City shall ensure public facility level-of-service standards are not exceeded by continuing to implement the Land Development Regulations concurrency management system.

OBJECTIVE 1.5. PUBLIC SCHOOL FACILITIES

The City, shall adopt public school level-of-service standards that are applied districtwide to all schools of the same type and adopt a financially feasible public school capital facilities program in conjunction with the School Board of Broward County that demonstrates that the adopted level-of-service standards will be achieved and maintained.

POLICY 1.5.1

Consistent with policies and procedures within the Interlocal Agreement, the District Educational Facilities Plan shall contain a 5-year financially feasible schedule of capital improvements to address existing deficiencies and achieve and maintain the adopted level-of-service in all concurrency service areas. This financially feasible schedule shall be updated on an annual basis and annually adopted into the Capital Improvements Element.

POLICY 1.5.2

Consistent with the adopted Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), the uniform district-wide LOS is established for the following School Types for the purpose of establishing a uniform district wide LOS for public schools of the same type:

1. School Type A is a bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity.
2. School Type B is a bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

POLICY 1.5.3

The adopted level-of-service shall be applied consistently by the City, Broward County, the municipalities and the School Board, district-wide to all schools of the same type.

POLICY 1.5.4

The Five-Year District Educational Facilities plan for 2018-2023 including the financially feasible schedule of capital improvements required to achieve and maintain the adopted level-of-service, is adopted by reference.

A. MONITORING AND EVALUATION

The City of Lauderhill will organize a Capital Improvement Review Committee and Capital Improvement Plan and budget as part of the yearly budget process.

The following is the five-year monitoring, updating and evaluation procedure for the City of Lauderhill Comprehensive Plan.

MODIFICATIONS AND UPDATE:

This plan may be modified or updated as needed following procedures in Section 163 of the Florida State Statutes.