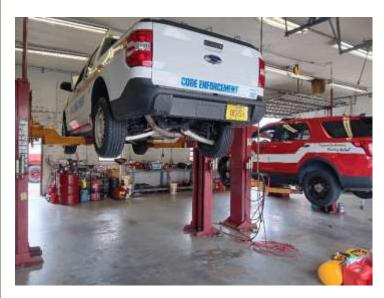
City Facilities



Improvements to the City's Central Garage compound include new vehicle lifts and tool sets

Project		Purchase	Expense	
Funding	Budget	Orders	To Date	Balance
Fleet Building	\$177,926	\$41,227	\$136,699	\$0
Facilities Improvements	202,013	82,574	119,439	0
City Hall Annex	812,602	273,747	538,855	0
Garage Improvements	49,411	49,411	0	0
Totals	\$1,241,952	\$446,959	\$794,993	\$0

Proposed Project Elements:

- New canopy on concrete slab at Fleet compound for storage of heavy equipment
- Fleet compound improvements include new or renovated offices, fuel pumps, roof, paint, fire sprinklers and ADA upgrades
- Two new lifts for garage
- o City Hall awning, furnishings, HVAC repair
- Storage system at City Hall



Project Status:

- Windermere Community Center repairs limited to roof
- SRS Architects completed Fleet building design, project on hold pending additional funding
- MIS and Admin furnishings delivered, additional planned for CH Annex

Milestones

Windermere roof	December, 2023	
completed		
City Hall	July, 2024	
furnishings install		
City Hall A/C	November, 2024	
upgrade		
City Hall Annex	November, 2024	
furnishings		



New furnishings have been delivered to City Hall and an upgrade to HVAC system is underway