

# City Facilities



Improvements to the City's Central Garage compound include new vehicle lifts and tool sets

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Fleet Building	\$177,926	\$41,227	\$136,699	\$0
Facilities Improvements	202,013	82,574	119,439	0
City Hall Annex	812,602	273,747	538,855	0
Garage Improvements	49,411	49,411	0	0
<b>Totals</b>	<b>\$1,241,952</b>	<b>\$446,959</b>	<b>\$794,993</b>	<b>\$0</b>

## Project Status:

- Windermere Community Center repairs limited to roof
- SRS Architects completed Fleet building design, project on hold pending additional funding
- MIS and Admin furnishings delivered, additional planned for CH Annex

## Milestones

Windermere roof completed	December, 2023
City Hall furnishings install	July, 2024
City Hall A/C upgrade	November, 2024
City Hall Annex furnishings	November, 2024

## Proposed Project Elements:

- New canopy on concrete slab at Fleet compound for storage of heavy equipment
- Fleet compound improvements include new or renovated offices, fuel pumps, roof, paint, fire sprinklers and ADA upgrades
- Two new lifts for garage
- City Hall awning, furnishings, HVAC repair
- Storage system at City Hall



New furnishings have been delivered to City Hall and an upgrade to HVAC system is underway