City Vehicles



Police patrol vehicles are replaced on a schedule to minimize maintenance costs and ensure peak performance

Project		Purchase	Expense	
Funding	Budget	Orders	YTD	Balance
Police Vehicles	\$507,067	\$507,067	\$0	\$0
Fire Trucks	1,580,237	1,099,401	480,836	0
Utilities Crane Truck	150,000	0	148,034	1,966
Department Vehicles	296,186	126,969	94,217	75,000
Totals	\$2,533,490	\$1,733,437	\$723,087	\$76,966

Proposed Project Elements:

- o Fire Pumper truck and Quint Ladder truck
- Police vehicles include Interceptor patrol cars, SUVs and F-150
- Utilities F-450 crane trucks
- Parks vehicles
- Utilities F-150 Lightning pickup trucks
- o Code Enforcement vehicles
- o Fire Department Mobile Command vehicle



Project Status:

- 6 Interceptor police patrol vehicles ordered
- 2 Tesla 3 delivered for Administration
 Dept of Energy Grant
- 5 Maverick hybrid pickups ordered for Park Rangers, Utilities and Public Works

Milestones

Utilities crane	October, 2024	
truck delivery		
Police patrol	December, 2024	
vehicle delivery		
Quint ladder truck	January, 2025	
delivery		
Fire pumper truck	May, 2025	
delivery		



The new fire pumper truck has been built and final striping and lighting is being added prior to delivery