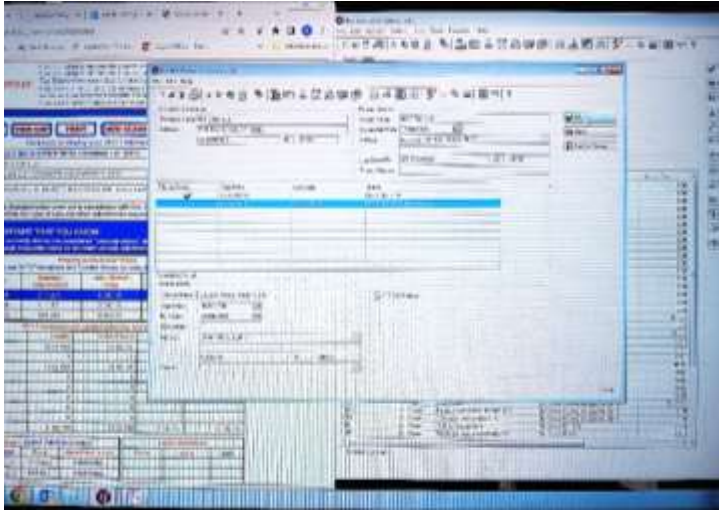


Information Technology



Project Status:

- Enterprise Resource Planning software migration to Tyler/Munis programs over next three years
- Planning meetings with departments for software conversion
- Police laptops and Fire hardware upgrades ongoing

Lauderhill is installing Munis enterprise software that will work across all functions of City government

| Project | Purchase | Expense | | |
|---------------------|--------------------|------------------|--------------------|--------------------|
| Funding | Budget | Orders | To Date | Balance |
| Enterprise Software | 3,647,251 | 213,640 | 558,571 | 2,875,040 |
| Computer Hardware | 339,982 | 20,288 | 316,044 | 3,650 |
| Software Upgrades | 157,057 | 4,306 | 152,751 | 0 |
| Totals | \$4,144,290 | \$238,234 | \$1,027,366 | \$2,878,690 |

Proposed Project Elements:

- Kronos time clock hardware and software upgrade completed to meet new standards
- Enterprise software upgrade will integrate current standalone software systems
- Enterprise software will be installed over a three year period to convert and retain all historical data from current systems
- New Police laptops and software

Milestones

| | |
|-------------------------------------|-----------------|
| Kronos software upgrade complete | June, 2024 |
| Payroll software conversion start | February, 2025 |
| Financial software conversion start | April, 2025 |
| Utility billing conversion start | September, 2025 |



Police laptops need rugged cases and are especially adapted to be mounted and used in vehicles