Water Distribution



Southern Underground has completed installation of new interconnect with Sunrise water system on NW 44 St

| Project | | Purchase | Expense | |
|------------------------|-------------|-----------|-------------|-------------|
| Funding | Budget | Orders | To Date | Balance |
| Water Line Upgrades | \$4,480,207 | \$186,948 | \$1,496,881 | \$2,796,378 |
| Automated Meters | 2,770,000 | 0 | 0 | 2,770,000 |
| Meters and Hydrants | 250,307 | 90,365 | 0 | 159,942 |
| Water Conservation | 30,000 | 0 | 0 | 30,000 |
| Totals | \$7,530,514 | \$277,313 | \$1,496,881 | \$5,756,320 |

Proposed Project Elements:

- o Automated meter reading
- Water line projects include West Ken Lark area, Lime Hill Rd, NW 44 St, NW 82 Ave
- Water conservation plan
- Replacement program for water meters and hydrants



Project Status:

- Interconnect at NW 44 St for backup water supply to and from Sunrise completed by Southern Underground
- Bids received for NW 82 Ave water main upgrade
- West Ken Lark water main pending State grant application

Milestones

| Generator upgrade | June, 2024 |
|-------------------|----------------|
| purchase order | |
| NW 44 St project | June, 2024 |
| complete | |
| Meter reading | November, 2024 |
| software meeting | |
| NW 82 Ave water | December, 2024 |
| main bid award | |



Replacement of water lines on Lime Hill Road has been completed. NW 82 Ave will be the next water line upgrade.